

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,063	6,226.15	4	34,820.70	17.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	0	0.00	0	5,063	6,226.15	4	43,740.06	
LI % of Total	0.0%	0.0%	0.0%	0.9%	3.2%	4.3%	17.0%	
Residential New Construction	0	0.00	0	34,777	10,725.02	5	9,196.82	116.6%
Energy Star Lighting	82,532	6,196.00	2	306,581	22,997.60	6	0.00	0.0%
Energy Star Appliance	107	50.00	1	4,009	1,560.00	32	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,761.96	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,470.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,079.50	0.0%
Residential Conservation Service	3,349	3,282.22	5	41,892	29,224.94	34	111,483.43	26.2%
Energy Star HVAC	65	516.00	1	65	516.00	1	0.00	0.0%
Res Subtotal	86,053	10,044.22	9	387,324	65,023.56	78	140,992.35	
Res % of Total	76.7%	20.1%	90.0%	69.5%	33.4%	84.8%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	139,035	82,280.70	8	72,575.80	113.4%
C&I Govt Small	26,174	40,000.00	1	26,174	40,000.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,140.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	26,174	40,000.00	1	165,209	123,420.70	10	72,575.80	
C&I % of Total	23.3%	79.9%	10.0%	29.6%	63.4%	10.9%	28.2%	
Report Total	112,227	50,044.22	10	557,596	194,670.41	92	257,308.21	
Budget Comparison					128,456.81		257,308.21	49.9%